



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 12-03-2018

Location:

All Star Lanes
10710 Silverdale Way NW
Silverdale, WA 98383

Time:

6:30-9:00

In Attendance

NSYSA Board:

President - Darcy Buell
VP of Admin - Val Corden
Competition - Bob Bjornemo
VP of Awards and Recog - Vacant

Registrar - Susie McGill
Treasurer - Liming McMillan
Secretary - Kent Hassebrock

Club Representatives:

BIYSC - Justin Marshall
BSC - Shannon Bayne
CKSC - Chris Hunt
JCSC - Vacant??
KAFC - Dave Connolly

NKSC - Ken Markaryan
NMYSC - Eric Easton
SKSC - Christina Bussman
TSC - Vicky Webb

Committee Representatives

NSYSA Discipline - Bob Bjornemo
Recreation Cup - Bob Bjornemo
Soccer to the Maxx - Louie Bond
Operations - Dawn Byron
Development - VACANT

Others in Attendance

Steve Shively - NSYSA Scheduler
Guests -

1. Roll Call
 - * NSYSA Board
 - * Club Representatives
 - * Guest Introductions
2. Communications



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 12-03-2018

3. Approval of Minutes from November 5th

4. Officer's Reports
 - A. President
 - B. VP of Administration
 - C. VP of Award and Recognition
 - D. Competition
 - E. Registrar
 - F. Treasurer
 - G. Secretary

5. NSYSA Scheduler / Website Administrator

6. Committee Reports
 - A. Development Committee - Vacant
 - B. NSYSA Discipline Committee - Bob Bjornemo
 - C. Recreational Cup Committee - Bob Bjornemo
 - D. Soccer to the Maxx Committee - Louie Bond
 - E. NSYSA Scholarship Committee - Vacant
 - F. Documents Committee - Dawn Byron
 - G. Records Retention - Vacant

7. Club Reports
 - A. BIFC
 - B. BSC
 - C. CKSC
 - D. JCSC
 - E. KAFC
 - F. NKSC
 - G. NMYSC
 - H. SKSC
 - I. TSC

8. Unfinished Business
 - * None

9. New Business
 - *

10. Good of the Game

11. Adjournment



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 11-05-2018

Location:

Seabeck First Station #56
6470 Seabeck Hwy NW
Bremerton, WA 98310

In Attendance

NSYSA Board:

President - Darcy Buell - Present
VP of Admin - Val Corden - Present
Competition - Bob Bjornemo - Present
VP of Awards - Vacant - **Excused**

Registrar - Susie McGill - Present
Treasurer - Liming McMillian - Present
Secretary - Kent Hassebrock - Present

Club Representatives:

BIYSC - Justin Marshall - **Excused**
BSC - Shannon Bayne - Present
CKSC - Chris Hunt - Present
JCSC - Vacant - **Excused**
KAFC - David Connolly - Present

NKSC - Alane Basco-Yu - Present
NMYSC - Eric Easton - Present
SKSC - Gary Russell - Present
TSC - Vicky Webb - Present

Committee Representatives

NSYSA Discipline - Bob Bjornemo - Present
Recreation Cup - Bob Bjornemo - Present
Soccer to the Maxx - Louie Bond - **Excused**
Operations - Dawn Byron - Present
Development Committee - **Vacant**

Others in Attendance

NSYSA Scheduler - Steve Shively - Present
GUEST: Marissa Wrataric CKSC
Aric Frohman CKSC

1. Called to order at 6:32pm
* Roll Call - As noted above.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-05-2018

2. Approval of minutes for 10/01/2018 Monthly Board Meeting
Motion: Accept minutes with changes: Vicky Webb
Second: Bob Bjornemo
Motion passes 12 approved, 0 object, 0 abstain
3. Communications
 - * Checks
 - * \$26.40 (BSC Invoice 1002) 2017/2018 Spring Player Fees
 - * \$368.50 (NMYSC Invoice 1005) 2017/2018 Spring Player Fees
 - * Employment Security Department
 - * Letter stating that the account is reopened.
 - * IRS
 - * Letter stating that Steve Shively information (name or SSN) is inaccurate
 - * State of Washington Department of Social and Health Services Div of Child Support
 - * Letter regarding "New Hire" process



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Annual Minutes

Date: 11-05-2018

4. Officers Reports

President

- * Most of the report will be covered by upcoming items.
- * If Darcy is a referee, talking as the President prior to or during the game is not appropriate. During a game he is a referee.

VP of Admin

- * Working with clubs extensively with financials and admin issues that come up.

VP of Comp

- * Emailed report is attached on pg 10 and 11.
- * Discussion about referee training, there were around 20 new referees that took the two classes. Bob said that if we add a class at this time, there are not any games for the referees to do and they will lose interest in refereeing. David Connelly stated that for an idea, if we run a class in July/August, referees can referee scrimmages that teams have during practice. Gary Russell says that in the testing of the class, there is no module concerning AR's. He suggests students going to YouTube and viewing AR video. US Soccer also has a video that goes over it.

VP of Awards and Recognition:

- * Vacant

Registrar

- * Will print player cards for teams moving on to Quarter Finals. Team reps can pick them up. Make sure all coaches are on the roster and background checked.
- * For Founders Cup and Presidents Cup make sure your teams are in Affinity.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-05-2018

4. Officers Reports (continued)

Treasurer

- * Still paying Small Sided referees for games during the season
- * Will send reminders to clubs about payment for referees. If clubs are receiving multiple reminders, the President will send a reminder.
- * Check the mail at least once a week please.
- * There is a new format that KPSRA sends the invoices to clubs. BSC and CKSC Presidents did not receive the new invoice.
- * Contact KPSRA Pat Ryan and the Treasurer if you are not getting the new invoices.
- * treasurer@KPSRA.com and vp@KPSRA.com
- * Financials reports on pages 12-15.

Secretary

- * No report

NSYSA Website Administrator

- * Busy with Soccer to the Maxx and Rec Cup with rescheduling.
- * Working with the Treasurer on monthly game fees based on association scheduling fees.
- * Sent out 2nd batch of request for clubs Director of Coaching or VP of Comp to help catch up with missing match reports from teams.
- * Got the November games for KPSRA done and the season is winding down.
- * Have run a full month of the mobile and tablet app.

End of officers reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-05-2018

5. Committee reports

- * Development Committee (as reported by Darcy)
 - * Vacant

- * NSYSA Discipline Committee (as reported by Bob Bjornemo)
 - * Nothing to report regarding discipline.
 - * Coaches think if a card is not shown by a volunteer referee, the card is not authentic. That is false. It is still a card and disciplinary will be followed.

- * Rec Cup Committee (as reported by Bob Bjornemo)
 - * Getting hard with Rec Cup because every club applies the rules for U11 and the buildout line differently. Will send the State rules to all the coaches moving on so they are aware of what to expect in Quarter Finals. T-Shirts are ordered. Medals were left over from previous years, so we don't have to order medals.

- * Soccer to the Maxx committee (as reported by Louie Bond)
 - * Excused

- * Documents Committee (as reported by Dawn Byron)
 - * Documents will meet in January and 2 members of each club should attend.

End of committee Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-05-2018

6. Club Reports

- * BIYSC
 - * Ian sent a report
 - * Coach Education
 - * Walter Pinedo passed his United Soccer Coaches National Diploma
 - * Coaches will be attending the National Coaches Convention, Jan in Chicago
 - * Recreational
 - * 04 Girls will play Rec Cup
 - * Select
 - * 8 Boys teams and 4 Girls teams will play State Cup
 - * Open registration
 - * Winter indoor classes (K-4th grade)
 - * Winter Development Academy (2009/2010 birth years)
 - * Spring Adult Soccer
 - * Spring Rec Soccer (K-8th grade)
 - * Spring HS Coed Soccer (9-12th grade)
- * BSC
 - * Nothing to report
- * CKSC
 - * Working to get match reports in. Spirit Wear is available. Umbrellas and Scarves with the Club logo. \$20 each, or \$35 for a pair of them.
- * JSCS
 - * No one in attendance
- * KAFC
 - * Have the Gobbles and Goals co-ed Jamboree that will go down to U7 and up to HS ages. Three games, \$200.00 a team, at the indoor center. 5 male and 5 females. The event will be Saturday after Thanksgiving. It is not a Kitsap Alliance event it is open to everyone. Part of the proceeds go to a charity and part goes to the KAFC scholarship fund.
 - * 175 people attended the Gala on November 3rd. Raised money through the auctions.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-05-2018

6. Club Reports (continued)

* NKSC

- * Five teams in Rec Cup. Some teams are not happy with the bracketing for the scheduling.
- * A U9 Girls team forfeited a game and states they will not be accepting a fine. The team put in their match report the last time they played there was an issue with the SK team and feels that there should not be a fine since they said the game would not be played. The President and VP of Comp are the ones that are disputing the fine.
- * Hosted two referee classes at NK. Purchased all the students lunches and if they referee 3 games, their tuition will be refunded by NK.

* NMYSC

- * No Report

* SKSC

- * Held a small sided referee training
- * January 12th is the awards presentation
- * February, March, and April we will be hosting a 4v4, 7v7, and 9v9 classes for coaches to get the national diploma.
- * Will be voting positions on Registrar, Micro Coordinator, Equipment Manager, and VP of Fields.
- * Regulation Coaching Director has stepped down.

* TSC

- * 15 teams in Rec Cup.
- * November 7th is the AGM at the Eagles Nest
- * Collected over 950 lbs of food for their food drive.

End of Club Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-05-2018

7. Unfinished Business

- * Nothing

8. New Business

- * BIYSC reschedule fine

- * States they will not pay the fines. Two of the four changes were driven by NPSL. The other two changes were driven by the opponent. The goal is for the kids to play. Some coaches coach multiple games. Sometimes games have to have changes. BIYSC feels that if three changes are made, it is OK, but the fourth change is incurred a fine.

Motion: Vacate the fine for this game - Liming McMillian

Second: Chris Hunt

Approved: 9, Opposed: 0, Abstain: 1

(2 chose not to put in any effort to raise their arm one way or the other.)

- * The second game was because the grass fields were not in good condition. The 4th change was due to field conditions. The first 3 changes were due to the BIYSC coach coaching multiple teams and requests by the opposing team.

Motion: Vacate the fine for this game - Liming McMillian

Second: Susie McGill

Approved: 6, Opposed: 0, Abstain: 2

(4 chose not to put in any effort to raise their arm one way or the other.)

- * NKSC forfeited a game and will accept the associated fine and pay any cost of referees and fields.

- * NMYSC forfeited a game and will accept the associated fine and pay any cost of referees and fields.

- * Still do not have an VP of Awards and Recognition. Darcy will take on the duties of that position. Bob asked why he and Vicky would not be able to tag team the duties. Val and Gary Russell both have someone that may be interested.

- * NMYSC is concerned about the formality of discipline from NSYSA. Bob said that he sends the same email to both clubs, but not as a group between both clubs.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-05-2018

New Business - Continued

- * There have been a lot of incidents this season regarding profanity by coaches, parents, players, directed at referees, coaches, and players. More than normal. In the offseason, Bob and Darcy will work to put something in place as a disciplinary process to move forward.
- * There is a referee that has been showing up to various clubs games to walk up and referee games for the association. He presents himself as a licensed referee. KPSRA and NSYSA are going to sit down and talk about what to do with this individual.
- * NKSC team that is Rec currently that would like to become a Select team that is not associated with NKSC. The coach is looking for a club to move the team toward. One of the parents from the team states that this season has been difficult for the coach and the current President of NKSC.

Adjournment: 8:43

Date: 05 October 2018

Subj: October VP of Comp Report

1. Coaches and NSYSA web generated rosters to the referee for games.
 - a. Some coaches continue to not provide NSYSA website generated rosters .
 - b. Parents are locating on the players touchline. This is a violation to the operating procedure from U07 and above.
 - c. There is no players not officially assigned to the team roster. Penciled in players are not eligible to play.

2. Recreation Cup 2018.
 - a. Games are being scheduled.
 - b. Teams scheduling late may find themselves playing double headers.
 - c. All reporting will be complete by 17 November.
 - d. Quarter finals may find teams traveling to other regions of the State. Sunday games will be expected to be honored.

3. Recreation play.
 - a. Clubs are applying varying application of the Build Out Line. The confusion has created difficulty for the players.
 - b. Teams are reporting confusion with application of rules at the U11 & U12 rules. Contact your Club VP of Competition for clarification.
 - c. The application of this rule for Recreation Cup will be applied as of WYS rules.
 - i. Ensure all individuals involved in Practice, travel, lodging, etc., are paired with a second adult.
 - ii. All must have RMA certification

4. Coaches continue to report the lack of referees at matches. We have been experiencing ~25% referee shortage in our matches. This is with Small Sided and Full Sided alike. I have no way to measuring those matches with three referee assignments are receiving 100% coverage.

5. A WYS Referee clinic was held 10 October. A small amount of referee candidates attended and certified. A second class was held this past weekend.

Date: 05 October 2018

Subj: October VP of Comp Report (continued)

6. We cannot have coverage if resources are not available.
 - a. I have already reviewed reports of those new referees being mistreated by coaches and parents alike
 - b. I also would like to dispel a belief that seems to be abundant in many of the Clubs.
 - * Misconduct can be awarded without a card being shown.
 - * Unacceptable conduct to the referee, players, or others is still misconduct.
- ** Far to many reports have been submitted detailing foul language and unacceptable conduct by **Parents and Coaches**. Do not believe that this is acceptable conduct merely because misconduct is not awarded. (i.e. **CARDS**)
- ** SSR referees should never be subject to the kinds of treatment they have been subject to these past games.
- ** It is documented that the average new Grade 8 Referee will not award a misconduct for the first 3-4 years. Gaining confidence and understanding of the application of the Rule of Law. Learning and trusting in the decisions. And learning the correct application of the issue of misconduct will precede the first issue of any card.
- ** Therefore Unacceptable conduct is not necessarily followed with misconduct award. The simple act of misconduct warrants Administrative review.

— End of VP of Comp Report —

Northwest Sound Youth Soccer Association

Financial Summary as of 10/31/2018

	Apr 2018 - Sept 2018	Oct 2018	FY 2018-2019	
			Actual YTD	FY Budget
Income				
Game Fee	\$ 7,000.00	\$ 3,600.00	\$ 10,600.00	\$ 26,994.00
Other Income	\$ -	\$ -	\$ -	\$ 14,100.00
Player Fee	\$ 9,325.20	\$ 808.50	\$ 10,133.70	\$ 36,966.00
Tournament Fee	\$ -	\$ 1,660.00	\$ 1,660.00	\$ 12,335.00
Total	\$ 16,325.20	\$ 6,068.50	\$ 22,393.70	\$ 90,395.00
Expenses				
Administrative Expenses	\$ 473.55	\$ 3,213.26	\$ 3,686.81	\$ 5,086.00
Bank Charges & Fees	\$ 35.70	\$ 5.95	\$ 41.65	\$ 200.00
Dues/Player Fees - WYS	\$ 1,772.00	\$ -	\$ 1,772.00	\$ 32,145.00
Other Expenses	\$ 683.24	\$ 3,157.00	\$ 3,840.24	\$ 17,900.00
Scheduler/Webmaster	\$ 10,800.00	\$ 1,800.00	\$ 12,600.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ 2,434.62	\$ 2,434.62	\$ 11,930.00
Total	\$ 13,764.49	\$ 10,610.83	\$ 24,375.32	\$ 88,861.00
Net Income	\$ 2,560.71	\$ (4,542.33)	\$ (1,981.62)	\$ 1,534.00

Northwest Sound Youth Soccer Association
Balance Sheet
As of October 31, 2018

ASSETS		
Current Assets		
Bank Accounts		
Kitsap Bank Checking		48,871.99
Total Bank Accounts	\$	48,871.99
Other Current Assets		
Undeposited Funds		5,260.00
Total Other Current Assets	\$	5,260.00
Total Current Assets	\$	54,131.99
TOTAL ASSETS	\$	54,131.99
LIABILITIES AND EQUITY		
Total Liabilities		
Equity		
Opening Balance Equity		64,898.61
Retained Earnings		-8,785.00
Net Income		-1,981.62
Total Equity	\$	54,131.99
TOTAL LIABILITIES AND EQUITY	\$	54,131.99

Northwest Sound Youth Soccer Association
Actuals vs Budget

April - October 2018

	Apr-Sept 2018	October 2018	Total	
	Actual	Actual	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	7,000.00	828.00	7,828.00	8,190.00
Recreational Program	0.00	1,296.00	1,296.00	8,976.00
Small Sided Program	0.00	1,476.00	1,476.00	9,828.00
Total Game Fees	\$ 7,000.00	\$ 3,600.00	\$ 10,600.00	\$ 26,994.00
Other Income				
RMA-Background Check	0.00	0.00	0.00	3,000.00
Small Sided Referees	0.00	0.00	0.00	10,600.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,100.00
Player Fees				
Competitive Program	4,341.40	132.00	4,473.40	12,558.00
Recreational Program	4,411.80	99.00	4,510.80	14,662.00
Small Sided Program	572.00	577.50	1,149.50	9,746.00
Total Player Fees	\$ 9,325.20	\$ 808.50	\$ 10,133.70	\$ 36,966.00
Tournament Fee				
Recreational Cup	0.00	1,200.00	1,200.00	9,000.00
Soccer to the Maxx	0.00	460.00	460.00	3,335.00
Total Tournament Fee	\$ 0.00	\$ 1,660.00	\$ 1,660.00	\$ 12,335.00
Total Income	\$ 16,325.20	\$ 6,068.50	\$ 22,393.70	\$ 90,395.00
EXPENSES				
Administrative Exp				
Communication	103.16	0.00	103.16	200.00
Meetings	257.00	0.00	257.00	200.00
Office Supplies	0.00	13.26	13.26	50.00
Postage/Mail Box	82.00	0.00	82.00	76.00
Software/Website	0.00	3,200.00	3,200.00	4,160.00
Taxes & Fees	31.39	0.00	31.39	400.00
Total Administrative Exp	\$ 473.55	\$ 3,213.26	\$ 3,686.81	\$ 5,086.00
Bank Charges & Fees	35.70	5.95	41.65	200.00
Dues/Player Fees - WYS				
Competitive Program	372.00	0.00	372.00	10,920.00
Recreational Program	350.00	0.00	350.00	12,750.00
Small Sided Program	1,050.00	0.00	1,050.00	8,475.00
Total Dues/Player Fees - WYS	\$ 1,772.00	\$ 0.00	\$ 1,772.00	\$ 32,145.00
Other Expenses				
Awards	0.00	0.00	0.00	2,300.00
Meals/Travel	183.24	0.00	183.24	600.00

Northwest Sound Youth Soccer Association
Actuals vs Budget

April - October 2018

	Apr-Sept 2018	October 2018	Total	
	Actual	Actual	Actual YTD	FY Budget
Miscellaneous	0.00	0.00	0.00	100.00
RMA-Background Check	0.00	0.00	0.00	3,000.00
Scholarship	500.00	0.00	500.00	1,000.00
Small Sided Referees	0.00	3,157.00	3,157.00	10,600.00
TopSoccer	0.00	0.00	0.00	300.00
Total Other Expenses	\$ 683.24	\$ 3,157.00	\$ 3,840.24	\$ 17,900.00
Scheduler/Webmaster	10,800.00	1,800.00	12,600.00	21,600.00
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	800.00
Fields	0.00	0.00	0.00	850.00
Referee Fees	0.00	0.00	0.00	2,300.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	1,900.00
Total Recreational Cup	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,850.00
Soccer to the Maxx				
Referee Fees	0.00	380.00	380.00	430.00
T-Shirts	0.00	1,991.29	1,991.29	2,500.00
Tournament Fee	0.00	63.33	63.33	150.00
Total Soccer to the Maxx	\$ 0.00	\$ 2,434.62	\$ 2,434.62	\$ 3,080.00
Total Tournament Exp	\$ 0.00	\$ 2,434.62	\$ 2,434.62	\$ 11,930.00
Total Expenses	\$ 13,764.49	\$ 10,610.83	\$ 24,375.32	\$ 88,861.00
Net Income	\$ 2,560.71	-\$ 4,542.33	\$ 1,981.62	\$ 1,534.00

Northwest Sound Youth Soccer Association

Financial Summary as of 11/30/2018

	Apr 2018 - Oct 2018	Nov 2018	FY 2018-2019	
			Actual YTD	FY Budget
Income				
Game Fee	\$ 10,600.00	\$ 10,272.32	\$ 20,872.32	\$ 26,994.00
Other Income	\$ -	\$ 1,850.00	\$ 1,850.00	\$ 14,100.00
Player Fee	\$ 10,133.70	\$ -	\$ 10,133.70	\$ 36,966.00
Tournament Fee	\$ 1,660.00	\$ 9,481.68	\$ 11,141.68	\$ 12,335.00
Total	<u>\$ 22,393.70</u>	<u>\$ 21,604.00</u>	<u>\$ 43,997.70</u>	<u>\$ 90,395.00</u>
Expenses				
Administrative Expenses	\$ 3,686.81	\$ -	\$ 3,686.81	\$ 5,086.00
Bank Charges & Fees	\$ 41.65	\$ 15.55	\$ 57.20	\$ 200.00
Dues/Player Fees - WYS	\$ 1,772.00	\$ -	\$ 1,772.00	\$ 32,145.00
Other Expenses	\$ 3,823.24	\$ 9,535.45	\$ 13,358.69	\$ 17,900.00
Scheduler/Webmaster	\$ 12,600.00	\$ 1,800.00	\$ 14,400.00	\$ 21,600.00
Tournament Expenses	\$ 2,394.62	\$ 1,673.14	\$ 4,067.76	\$ 11,930.00
Total	<u>\$ 24,318.32</u>	<u>\$ 13,024.14</u>	<u>\$ 37,342.46</u>	<u>\$ 88,861.00</u>
Net Income	\$ (1,924.62)	\$ 8,579.86	\$ 6,655.24	\$ 1,534.00

Northwest Sound Youth Soccer Association
Balance Sheet
As of November 30, 2018

ASSETS

Current Assets

Bank Accounts

Kitsap Bank Checking 62,423.85

Total Bank Accounts \$ 62,423.85

Other Current Assets

Undeposited Funds 345.00

Total Other Current Assets \$ 345.00

Total Current Assets \$ 62,768.85

TOTAL ASSETS \$ 62,768.85

LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity 64,898.61

Retained Earnings -8,785.00

Net Income 6,655.24

Total Equity \$ 62,768.85

TOTAL LIABILITIES AND EQUITY \$ 62,768.85

Northwest Sound Youth Soccer Association

Actuals vs Budget

April - November 2018

	Apr-Oct 2018	Nov 2018	Total	
	Actual	Actual	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	7,828.00	1,094.34	8,922.34	8,190.00
Recreational Program	1,296.00	4,181.22	5,477.22	8,976.00
Small Sided Program	1,476.00	4,996.76	6,472.76	9,828.00
Total Game Fees	\$ 10,600.00	\$ 10,272.32	\$ 20,872.32	\$ 26,994.00
Other Income				
Late Fee/Changing Fee	0.00	100.00	100.00	0.00
RMA-Background Check	0.00	1,750.00	1,750.00	3,000.00
Small Sided Referees	0.00	0.00	0.00	10,600.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 0.00	\$ 1,850.00	\$ 1,850.00	\$ 14,100.00
Player Fees				
Competitive Program	4,473.40	0.00	4,473.40	12,558.00
Recreational Program	4,510.80	0.00	4,510.80	14,662.00
Small Sided Program	1,149.50	0.00	1,149.50	9,746.00
Total Player Fees	\$ 10,133.70	\$ 0.00	\$ 10,133.70	\$ 36,966.00
Tournament Fee				
Recreational Cup	1,200.00	7,090.05	8,290.05	9,000.00
Soccer to the Maxx	460.00	2,391.63	2,851.63	3,335.00
Total Tournament Fee	\$ 1,660.00	\$ 9,481.68	\$ 11,141.68	\$ 12,335.00
Total Income	\$ 22,393.70	\$ 21,604.00	\$ 43,997.70	\$ 90,395.00
EXPENSES				
Administrative Exp				
Communication	103.16	0.00	103.16	200.00
Meetings	257.00	0.00	257.00	200.00
Office Supplies	13.26	0.00	13.26	50.00
Postage/Mail Box	82.00	0.00	82.00	76.00
Software/Website	3,200.00	0.00	3,200.00	4,160.00
Taxes & Fees	31.39	0.00	31.39	400.00
Total Administrative Exp	\$ 3,686.81	\$ 0.00	\$ 3,686.81	\$ 5,086.00
Bank Charges & Fees	41.65	15.55	57.20	200.00
Dues/Player Fees - WYS				
Competitive Program	372.00	0.00	372.00	10,920.00
Recreational Program	350.00	0.00	350.00	12,750.00
Small Sided Program	1,050.00	0.00	1,050.00	8,475.00
Total Dues/Player Fees - WYS	\$ 1,772.00	\$ 0.00	\$ 1,772.00	\$ 32,145.00
Other Expenses				
Awards	0.00	1,981.95	1,981.95	2,300.00

Northwest Sound Youth Soccer Association

Actuals vs Budget

April - November 2018

	Apr-Oct 2018	Nov 2018	Total	
	Actual	Actual	Actual YTD	FY Budget
Meals/Travel	183.24	0.00	183.24	600.00
Miscellaneous	0.00	0.00	0.00	100.00
RMA-Background Check	0.00	3,175.00	3,175.00	3,000.00
Scholarship	500.00	0.00	500.00	1,000.00
Small Sided Referees	3,140.00	4,378.50	7,518.50	10,600.00
TopSoccer	0.00	0.00	0.00	300.00
Total Other Expenses	\$ 3,823.24	\$ 9,535.45	\$ 13,358.69	\$ 17,900.00
Scheduler/Webmaster	12,600.00	1,800.00	14,400.00	21,600.00
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	800.00
Fields	0.00	0.00	0.00	850.00
Referee Fees	0.00	0.00	0.00	2,300.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	1,633.14	1,633.14	1,900.00
Total Recreational Cup	\$ 0.00	\$ 1,633.14	\$ 1,633.14	\$ 8,850.00
Soccer to the Maxx				
Referee Fees	340.00	40.00	380.00	430.00
T-Shirts	1,991.29	0.00	1,991.29	2,500.00
Tournament Fee	63.33	0.00	63.33	150.00
Total Soccer to the Maxx	\$ 2,394.62	\$ 40.00	\$ 2,434.62	\$ 3,080.00
Total Tournament Exp	\$ 2,394.62	\$ 1,673.14	\$ 4,067.76	\$ 11,930.00
Total Expenses	\$ 24,318.32	\$ 13,024.14	\$ 37,342.46	\$ 88,861.00
Net Income	-\$ 1,924.62	\$ 8,579.86	\$ 6,655.24	\$ 1,534.00